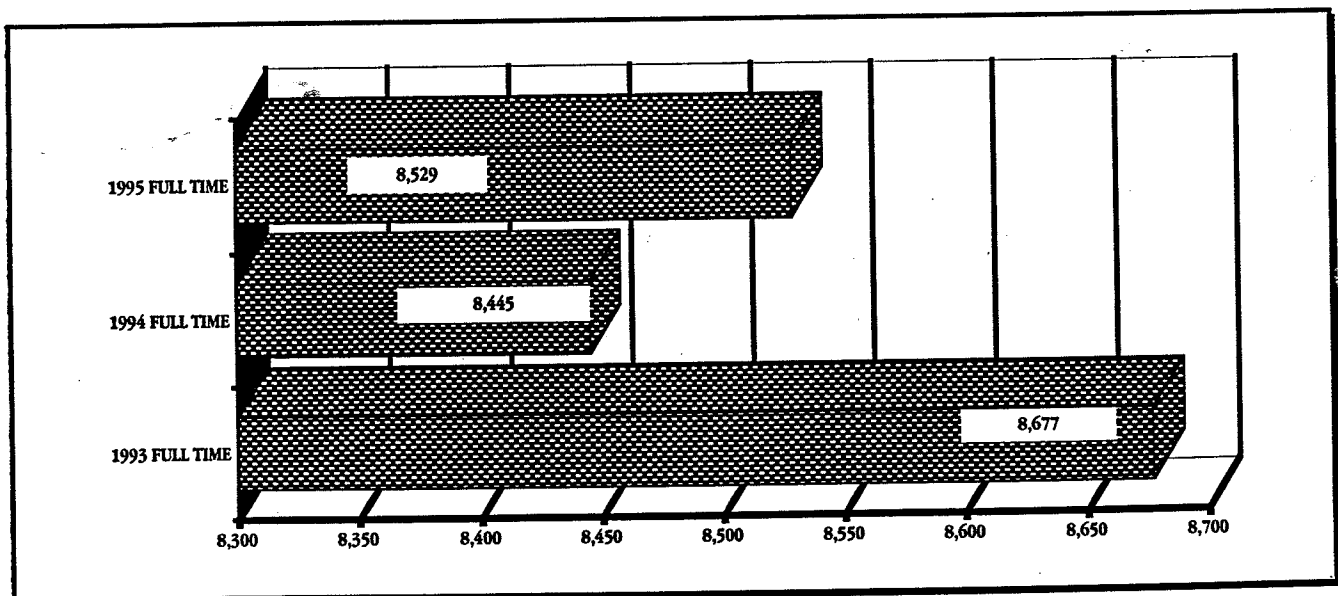
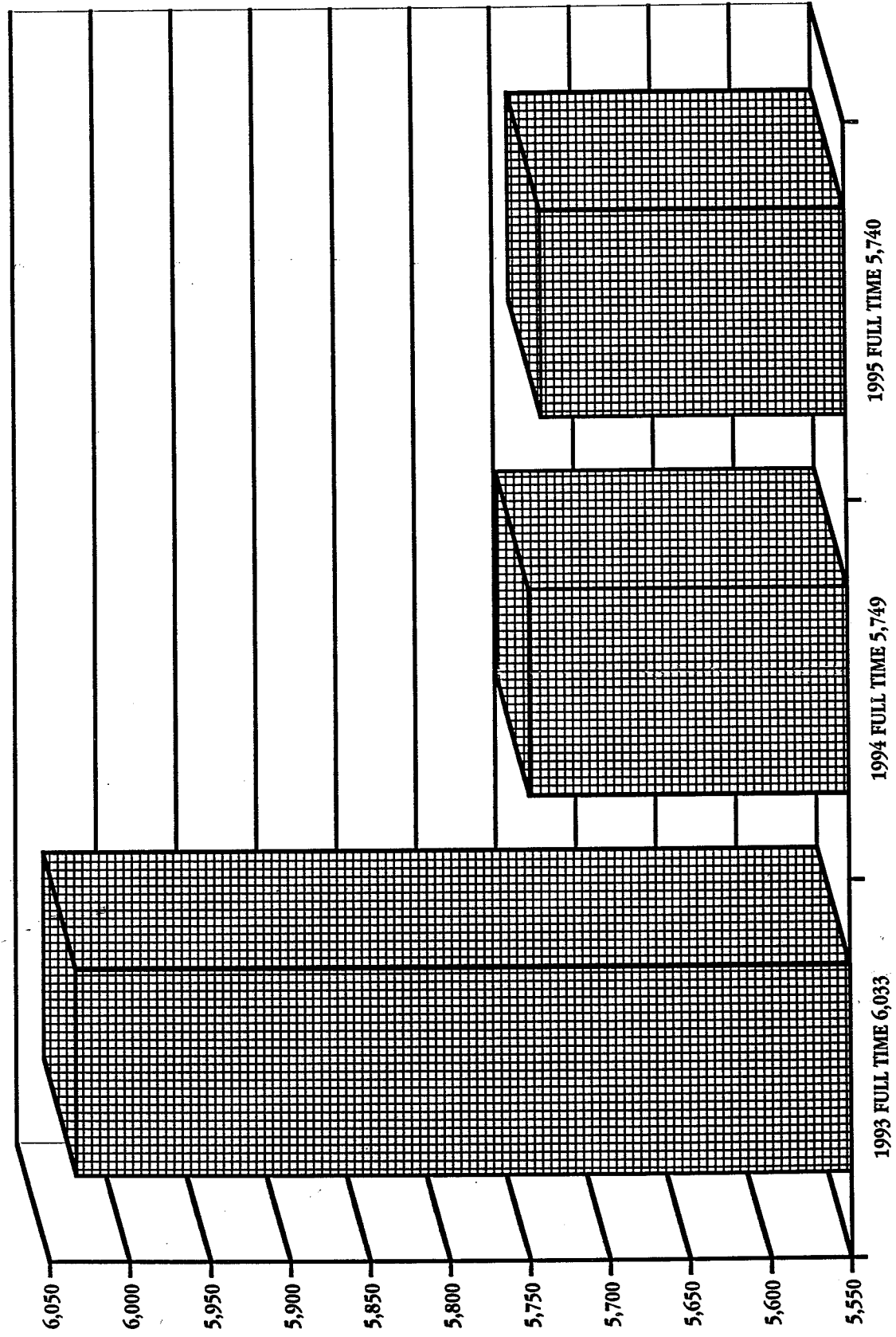


**City of Atlanta
Permanent Full-Time
Authorized Positions**

	1993	1994	1995
1993 Water & Sew. Constr. Fund	0	6	6
1994 Referendum G.O. Bond Fund	0	0	4
Agency Fund	15	13	13
Airport Renewal & Ext. Fund	42	42	46
Airport Revenue fund	464	489	530
Annual Bond Fund	3	5	5
Economic Development Fund	52	53	47
Gen. Govt. Capital Outlay Fund	2	2	3
General Fund	6,033	5,749	5,740
Group Insurance Fund	5	6	6
Intergovernmental Grant Fund	10	40	84
Internal Service Fund	375	374	356
Parks Facilities Revenue Fund	15	15	15
Parks Improvement Fund	14	15	17
Trust Fund	71	70	128
Water & Sewerage Renew Ext. Fund	200	167	205
Water & Sewerage Revenue Fund	1,376	1,399	1,324
Grand Total	8,677	8,445	8,529



CITY OF ATLANTA GENERAL FUND AUTHORIZED POSITIONS



Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
GENERAL FUND						
City Council						
City council	45		46		52	72
Office of The Mayor	18		16		6	
Chief of Staff						
Chief of Staff	7		6		13	
Office of Intergovernmental Affairs	3		3		3	
Office of International Affairs	1		1		3	
Office of Citizen EMP. & Tr	3		3			
Office of Communications	20		20		20	
Office of Community Affairs	6		7		8	
Office of Human Services	6		6		0	
Office of Youth Services	3		4		5	
Chief Operating Officer						
Chief Operating Officer	19		18		26	
Cultural Affairs	36		36			
Office of Corrections	403		380		378	
Administrative Services						
Office of Commissioner	3		3		4	
General Services	79		77		81	11
Off. of Construction Management	8		8		0	
Purchasing & real Estate	39		39		38	
Finance						
Administration	9		9		9	
Budget & Management Analysis	11		11		10	
Program & Performance Evaluation	7		6			
Financial Analysis & Auditing	23		19		23	
Accounting & Budget Administration	46		46		46	
Treasury, License & Employ Benefit	46		41		38	
Fire Services						
Office of Fire Chief	13		14		13	
Administration	18		20		20	
Fire Operations	812		793		740	
Technical Services	92		91		94	
Housing and Community Development						
Office of Commissioner	4		4		7	
Dev. & Fin	4		3		3	
Economic Development					4	
Human Services					6	
Neighborhood services	47		41		49	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Judicial Agencies						
Municipal Court	161		162		180	13
Traffic Court	106		106		122	19
Law						
Law	48		47		51	
Non-Departmental						
Non-Departmental	6		6		4	
Parks Recreation & Cultural Affairs						
Administration	22		20		20	
Parks	279		246		244	
Recreation	172		164		181	228
Cultural Affairs	0		0		42	2
Personnel & Human Services						
Office of Commissioner	12		12		4	
Personnel Administration	42		42		39	
Employee Assistance	0		0		9	
Labor Relations	6		6		6	
Training	8		8		8	
Planning & Development						
Administration	9		7		7	
Bureau of Buildings	86		77		80	
Planning	50		44		42	
Police Services						
Office of Chief of Police	71		71		82	
Administrative Services	412		396		417	
Criminal Investigation	359		359		361	
Field Operations	1,177		1,176		1,180	132
Taxicab & vehicle for Hire	18		18		18	
Public Works						
Administration	28		28		29	
Highways & Streets	371		315		307	
Sanitary Services	565		562		491	
Traffic & Transportation	107		106		117	
Tax Assessors	87		0		0	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
COMMUNITY DEVELOPMENT FUND						
Office of The Mayor						
Office of The Mayor	1		1		1	
Chief of Staff						
Office of Citizen Emp. & Tr	10		10			
Office of Human Services	6		5		0	1
Chief Operating Officer						
Chief Operating Officer	1		1		1	
Finance						
Administration	8		8		8	
Accounting & Budget Administration	1		1		1	
Housing & Community Development						
Dev. & Fin	7		8		13	
Neighborhood services	16		16		6	
Office of Commissioner	1		1			
Human Services					8	1
Economic Development					7	
Law						
Law	1		1		1	
Public Works						
Highways & Streets			1		1	
	52	0	53	0	47	2
INTERGOVERNMENTAL GRANT FUND						
Chief Of Staff						
Office of Human Services	2		3		0	
Finance						
Administration	1		1		1	
Housing and Community Development						
Human Services					2	
Neighborhood services					1	
Planning And Development						
Administration	1		1		1	
Police Services						
Office of Chief of Police	5		33		57	
Administrative Services	1		2		22	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Finance						
Accounting & Budget Administration	2		2		2	
Financial Analysis & Auditing	1		3		3	
Parks, Recreation & Cultural Affairs						
Parks	14		15		17	
Chief Operating Officer						
Chief Operating Officer					1	
Public Works						
Administration					3	
AIRPORT RENEWAL & EXTENSION FUND						
Law						
Law	5		5		5	
Aviation						
Planning & Development	37		37		41	
AIRPORT REVENUE FUND						
Administrative Services						
Purchasing & real Estate					2	
Aviation						
Administration	31		44		45	
Airport Maintenance	115		121		123	
Operations & Safety	25		29		37	
Chief Operating Officer						
Chief Operating Officer	1		1		1	
Finance						
Financial Analysis & Auditing	2		3		3	
Fire Services						
Fire Operations	164		146		168	
Law						
Law	2		7		7	
Personnel						
Personnel Administration					1	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Police Services						
Field Operations	119		133		138	
Taxicab & vehicle for Hire	5		5		5	
GEN GOV'T CAPITAL OUTLAY FUND						
Administrative Services						
General Services	2		2		2	
Planning And Development						
Administration					1	
INTERNAL SERVICE FUND						
Finance						
Budget & Management Analysis					1	
Administrative Services						
Management Information Systems	73		72		72	5
Motor Transport	302		302		283	
PARKS FACILITIES REVENUE FUND						
Chief Operating Officer						
Cultural Affairs	15		15			
Parks Recreation & Cultural affairs						
Cultural Affairs	0		0		15	
WATER SEWRAGE RENEWAL & EXT FUND						
Administrative Services						
General Services					3	
Off. of Construction Management	3		3		0	
Chief Operating Officer						
Chief Operating Officer	1		1		2	
Finance						
Financial Analysis & Auditing	2		3		4	
Public Work						
Highways & Streets	100		100		118	
Pollution Control	16				16	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Water						
Water	64		58		62	
Administration	14		2			
WATER AND SEWRAGE REVENUE FUND						
Law						
Law	4		4		4	
Finance						
Treasury, License & Employ Benefit	9		9		10	
Public Work						
Highways & Streets	204		204		216	
Pollution Control	369		393		375	
Personnel and Human Services						
Training	1		1		1	
Water						
Administration	13		7		10	
Water	776		781		708	
1993 WATER & SEWRAGE CONSTRUCTION FUND						
Public Works						
Pollution Control			6		6	
AGENCY FUND						
Finance						
Treasury, License & Employ Benefit	14		12		12	
Parks, Recreation & Cultural Affairs						
Parks & recreation	1		1		1	
TRUST FUND						
Office of the Mayor			1		3	
Chief of Staff						
Office of Citizen Emp. & Tr	52		52			
Office of Corrections	15		15		71	
Administrative Services						
General Services	2					
Housing and Community Development						
Economic Development					52	

Permanent Full-Time and Permanent Part-Time Authorized Positions

	FY 1993		FY 1994		FY 1995	
	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>	<u>Full Time</u>	<u>Part Time</u>
Judicial agencies						
Traffic Court	2		2		2	
GROUP INSURANCE FUND						
Finance						
Treasury, License & Employ Benefit	5		6		6	
HOME INVESTMENT FUND						
Housing and Community Development						
Development & Finance					6	

